

Table 6.1
Proposed Capital Improvements, 2006–2020

Project	Location/ Area Served	Description	Estimated Total Cost	Acres to be Acquired	Estimated Cost								
					2006 through 2010			2011 through 2015			2016 through 2020		
					Acquisition	Capital Development	Rehabilitation	Acquisition	Capital Development	Rehabilitation	Acquisition	Capital Development	Rehabilitation
COUNTYWIDE PROJECTS													
Backstop Renovation	ALL	renovation of existing backstops	\$530,000				\$130,000			\$200,000			\$200,000
Enlarged Gymnasiums and Activity Rooms	ALL	Construction of full size gymnasiums and/or community activity rooms in conjunction with new or renovated elementary schools	\$4,500,000			\$1,500,000			\$1,500,000			\$1,500,000	
Parking Lot Paving	ALL	resurfacing of existing parking lots	\$2,065,000				\$565,000			\$750,000			\$750,000
Playground Equipment	ALL	replacement of existing playground eqpt. at parks, schools	\$1,750,000				\$750,000			\$500,000			\$500,000
Restrooms/Storage Buildings	ALL	Construct restrooms/storage buildings at current parks	\$1,500,000			\$500,000			\$500,000			\$500,000	
Tennis/Multipurpose Court Renovations	ALL	resurfacing of existing courts; replacement of fencing and nets	\$3,130,000			\$80,000	\$1,050,000			\$1,000,000			\$1,000,000
REGIONAL PARKS AND SPECIAL FACILITIES													
Anita C. Leight Estuary Center	ALL	Acquistion of additional acreage on southern boundary; development of gateway facilities	\$2,300,000	50	\$500,000	\$350,000	\$100,000		\$600,000	\$150,000		\$600,000	
Cedar Lane Sports Complex	ALL	Construction of a regional field sports complex	\$4,291,000			\$3,291,000			\$1,000,000				
Central Regional Park	BA, Fa, FH,	Construction of baseball/softball diamonds, soccer/lacrosse fields and supporting facilities as regional park	\$12,000,000	80				\$2,000,000	\$2,000,000			\$8,000,000	
Deer Creek Environmental Education Center	ALL	Acquisition and development of passive recreation and environmental education facility along Deer Ck. or Susquehanna River	\$6,000,000	100							\$2,000,000	\$4,000,000	
Eastern Regional Park	A, H	Construction of baseball/softball diamonds, soccer/lacrosse fields and supporting facilities as regional park	\$11,600,000	80				\$1,600,000	\$2,000,000			\$8,000,000	
Eden Mill Park Rehabilitation	ALL	Renovation and improvements at historic mill and nature center	\$380,000			\$100,000	\$80,000			\$100,000			\$100,000
Equestrian Center	ALL	Construct additional equestrian and farm fair facilities; Extend public sewer to site.	\$700,000			\$500,000			\$200,000				
Fallston Maintenance Shop	ALL	Construction of new office facility, wash bay and storage building	\$1,580,000			\$1,080,000							\$500,000
Ma and Pa Trail, Phase III	ALL	Construction of 4 mile trail to connect Phase 1 and 2 of trail	\$1,100,000	5	\$100,000	\$1,000,000							
Ma and Pa Trail, Northern Segment I	ALL	Construction of hiker/biker trail in Whiteford/Cardiff community	\$2,200,000	5	\$200,000	\$2,000,000							

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Ma and Pa Trail, Northern Segment 2	ALL	Extension of Northern segment of trail to North Harford School complex	\$2,300,000	20	\$300,000				\$2,000,000				
Mullins Park BMX track	ALL	Construction of BMX bicycle track	\$150,000			\$150,000							
Northern Regional Park	NH, DD	Acquisition and construction of regional sports complex to serve northern area of the County	\$11,875,000	75	\$1,125,000	\$750,000			\$10,000,000				
Shucks Road Regional Sports Complex	HFG,Em,FH	Construction of regional park emphasizing baseball/softball	\$10,725,000		\$250,000	\$2,475,000			\$8,000,000				
Southern Regional Park	Ed,Jo	Construction of baseball/softball diamonds, soccer/lacrosse fields and supporting facilities as regional park	\$10,000,000	80				\$2,000,000				\$8,000,000	
Swan Harbor Farm/ Oakington Acquisition	ALL	Acquistion of additional acreage and development of transit pier, trail system, amphitheatre and waterfront amenities along with rehabilitation of historic barns	\$14,300,000	365		\$2,300,000		\$4,000,000	\$3,000,000	\$1,000,000		\$4,000,000	
SITE SPECIFIC PROJECTS													
Blakes Venture Park	FH	Construction of baseball/softball diamonds, pavilion and playground at community park	\$800,000						\$800,000				
Box Hill South Park	Em	Construction of soccer field, parking lot and restroom facility at community park	\$600,000			\$600,000							
Bynum Pond Stabilization	BA	Construction of retaining wall for shoreline protection	\$500,000				\$250,000						\$250,000
Churchville Complex Development	C	Development of library/recreation center, baseball/softball diamonds, soccer/lacrosse fields, and associated amenities	\$5,300,000			\$3,300,000			\$1,000,000			\$1,000,000	
Edgeley Grove Farm	F	Development of soccer/lacrosse fields, baseball/softball diamonds, pavilion, playground, climbing wall, amphitheatre and other amenities	\$6,700,000			\$3,700,000			\$2,000,000			\$1,000,000	
Edgewood Recreation and Community Center	Ed	Construction of gymnasium and outdoor recreation facilities at community center	\$3,110,000			\$2,310,000			\$500,000				\$300,000
Edgewood Park Development	Ed	Construction of additional parking and football field along with development of passive recreation amenities	\$1,200,000			\$600,000			\$600,000				
Emmorton Acquisition and Development	Em	Acquistion and development of one or more community park including baseball/softball diamonds and fields.	\$22,000,000	175	\$3,000,000			\$3,000,000	\$3,000,000		\$10,000,000	\$3,000,000	
Emmorton Recreation and Tennis Center	Em	Renovation and upgrading of facilities at indoor tennis and gymnasium	\$560,000				\$60,000			\$250,000			\$250,000
Forest Hill/Hickory School/Recreation Site	FH, HFG	Acquisition/development of elementary school/recreation facilities in conjunction with Harford County Public Schools	\$2,200,000	50	\$1,000,000				\$1,200,000				
Fallston/Jarrettsville Youth/Senior Center	F, Ja	Acquisition and construction of youth/senior center to serve communities in northwestern section of the county	\$7,500,000	50	\$1,500,000				\$6,000,000				

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Frank Hutchins Park Restroom	H	Construction of restroom at waterfront park	\$200,000			\$200,000							
Fox Meadows Improvements	Ja	Construction of expanded parking lot and drainage improvements	\$250,000			\$250,000							
Friends Pond Rehabilitation	FH	Repairs to riser structure and dam for pond at community park	\$600,000				\$300,000						\$300,000
Havre de Grace Community Center Fields	H	Construction of soccer/lacrosse field and parking at existing community center	\$250,000						\$250,000				
Havre de Grace Field Sports Complex	H	Construction of soccer/lacrosse fields, restroom, pavilion and parking at elementary school/community park	\$1,600,000			\$800,000			\$800,000				
Havre de Grace Promenade	H	Rehabilitation of waterfront walkway	\$800,000										\$800,000
Havre de Grace Youth/Senior Center	H	Construction of youth/senior center to provide indoor recreation opportunities for all ages	\$6,000,000			\$6,000,000							
Heavenly Waters Park - Equestrian Center	BA	Renovation of existing building for Senior woodshop and creation of environmental education area	\$300,000			\$300,000							
Heavenly Waters Park - Soma	BA	Rehabilitation of historic barn, development of passive recreation amenities and trail connection to Edgeley Grove Farm\	\$1,300,000			\$300,000			\$1,000,000				
Heavenly Waters Park - Vale Road Park	BA	Construction of active recreation facilities.	\$1,247,000			\$747,000			\$500,000				
James A. Rutledge Memorial Park	Ja	Construction of soccer/lacrosse field and baseball/softball diamonds with restrom and parking at community park	\$1,489,000			\$1,489,000							
Joppatowne Youth/Senior Center	Jo	Construction of youth/senior center to provide both indoor and outdoor recreation opportunities for all ages.	\$7,500,000	40				\$1,500,000				\$6,000,000	
Magnolia Park Development	Jo	Construction of soccer/lacrosse fields and baseball/softball diamonds with restrooms and parking at community/school facility	\$800,000			\$800,000							
Norrisville Recreation/ Library Building	No	Expansion of parking lot and installation of field lights	\$275,000			\$275,000							
Perryman Park Development	BA	Construction of soccer/lacrosse field and baseball/softball diamonds with restrom and parking at community park	\$2,000,000						\$1,000,000			\$1,000,000	
Prospect Mill Park	HFG,	Construction of soccer/lacrosse field and baseball/softball diamonds with restrom and parking and trail to Harford Community College	\$1,780,000			\$1,280,000			\$500,000				
Rockfield Park Improvements	BA	Construct amphitheatre and complete trail system at municipal park	\$320,000			\$60,000						\$260,000	
Tydings Park Restroom	H	Construction of restroom and pavilion to serve park and Promenade	\$500,000			\$500,000							
Winters Run Greenway	Jo, Em	Construction of hiker/biker trail along stream valley	\$1,900,000	20				\$400,000	\$1,500,000				

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WATERWAY IMPROVEMENT PROJECTS													
Bulkhead Renovations	H	Replacement of deteriorated bulkhead at Tydings Island	\$670,000				\$670,000						
Bush River Boat Ramp	ALL	Construction of new boat launching facility along US Rt 40	\$1,317,500	10	\$750,000		\$567,500						
Bush River Dredging	Ed, B	Dredging of Bush River and Otter Point Creek to facilitate navigation	\$3,000,000				\$1,500,000						\$1,500,000
Havre de Grace Yacht Basin Dredging	H	Dredging of Havre de Grace Yacht Basin to maintain channel	\$1,800,000				\$600,000			\$600,000			\$600,000
Foster Branch Dredging	Jo	Dredging of Foster Branch to maintain channel to existing piers	\$200,000				\$200,000						
Gunpowder River Dredging	Jo	Dredging of Gunpowder River and tributary area to maintain channel to existing facilities	\$750,000							\$750,000			
Perryman DMP site	B	Construction of DMP site with appropriate amenities for Bush River dredging	\$600,000				\$600,000						
Mariner DMP site	Jo	Reconstruction of DMP site to accept additional material	\$250,000							\$250,000			
Mariner Point Park	Jo	Renovation of existing piers, ramps and other amenities	\$800,000							800000			
Tyding Island DMP site	H	Reconstruction of DMP site to accept additional material	\$500,000				500,000						
TOTALS			\$194,444,500	1,205	\$8,725,000	\$39,587,000	\$7,922,500	\$14,500,000	\$51,450,000	\$6,350,000	\$12,000,000	\$46,860,000	\$7,050,000
					\$56,234,500			\$72,300,000			\$65,910,000		

A Aberdeen

BA Bel Air

B Belcamp

C Churchville

D Dublin-Darlington

Ed Edgewood

Em Emmorton

F Fallston

FH Forest Hill

H Havre de Grace

HFG Hickory/Fountain Green

Ja Jarrettsvulle

Jo Joppatowne

N Norrisville

NH North Harford

Source: Harford County Department of Parks and Recreation